

2002-2003 Profile of Tri-Valley School District 49-6

46450 252nd St., Colton, SD 57018



Home County: Minnehaha

Area in Square Miles: 146

2002 K-12 Fall Enrollment: 801

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,521,260	\$624,708	\$289,468	\$0
County	\$41,596	\$0	\$0	\$0
State	\$2,011,866	\$0	\$253,558	\$0
Federal	\$222,408	\$31,767	\$90,337	\$0
Total	\$3,797,129	\$656,475	\$633,363	\$0

State Aid

General Aid	\$1,824,899
Special Education	\$253,558
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,078,457

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,337
IDEA Part B	\$79,913
Total	\$84,250

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,170,360	\$83,409	\$448,354	\$0
PK Instruction	\$0	\$0	\$44,970	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$387,844	\$32,612	\$100,106	\$0
Administration Services	\$343,644	\$0	\$10,702	\$0
Transportation Services	\$211,968	\$36,338	\$51,501	\$0
Other Support Services	\$495,123	\$34,481	\$0	\$0
Community Services	\$12,006	\$0	\$0	\$0
Non-Programmed	\$18,746	\$0	\$0	\$0
Debt Service	\$0	\$298,238	\$0	\$0
Co-Curricular	\$180,271	\$11,082	\$0	\$0
Total Expenditures	\$3,819,964	\$496,160	\$655,632	\$0

Ending Fund Balance

General	\$2,083,483
Capital Outlay	\$967,798
Special Education	\$117,222
Pension	\$0

Cost per ADM

General Fund Only	\$4,735
Educational Funds*	\$5,209

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$49,609	\$46,215
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$270,996	\$267,394

2002 Taxable Valuations

Agricultural	\$75,802,248
Owner Occupied	\$106,810,772
Non-Ag Z	\$5,068,090
Other Non-Ag/Utilities	\$32,286,402
Total	\$219,967,512

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	4
Hearing Impaired	1
Learning Disabled	31
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	2
Other Health Impaired	5
Autism	3
Traumatic Brain Injury	1
Developmental Delay	5
Total	61

Special Education Placement Categories

Home	0
Residential Facility	1
Separate School	0
Regular Classroom	38
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	5
PT Early Child/ PT Early Child SE	0
Resource Room	12
Day Program	2
Home / Hospital Program	0
Total	61

Student Data

PK-12 Enrollment	802
Open Enrolled Students Rec'd	22
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	13.9%
% Special Needs Students	7.6%
Students Transported	12
Student to Staff Ratio	14.2
District Attendance Rate	96.8%
Number of Graduates	67

Teaching Staff Data

Average Teacher Salary	\$30,096
Experience Adjusted Salar	\$31,362
Avg Years of Experience	12.2
% with Advanced Degrees	12.3%
Certified Instructional Staff	56.6
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	7.850
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	9.618
General State Aid Adj. ADM	809.234

Enrollment

	ADA	ADM
K-8	527.762	545.988
9-12	248.095	255.396
Total	775.857	801.384

American College Test (ACT)

English	21.8
Math	22.4
Reading	22.5
Science	22.7
Composite Score	22.5
Number Tested	40

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	23%	
Grade 9	68%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	55		73		67		69		64		77		61	
Science	57		72		77		67		68		83		75	
Social Science	46		73		75		66		64		74		63	
Language Arts	54		56		72		66		72		77		55	
Reading	54		65		69		66		59		70		74	
Complete Battery	54		68		71		67		63		74		66	
Number Tested	61	4	50	3	62	4	64	4	74	6	53	1	59	2

No assessment data are reported when less than ten students were tested.